MOT DU MAIRE

Dear Fellow Citizens,

At the special meeting of December 19, 2024, the municipal council of *Municipalité de Lantier* adopted the budget for the year 2025.

This budget of \$3,590,237 considers the *new property assessment roll* issued MRC des Laurentides. Council members and administration have had to undertake a major financial exercise to minimize the impact of these new property values, which have jumped by an average of 66%, while ensuring the necessary revenues to maintain essential services to Lantier's growing population.

For comparison, in just one year, the value of an average singlefamily home has risen by \$167,915, according to the 2025 assessment roll. This is an undeniable enhancement to the value of the property. Furthermore, to mitigate the impact on your wallet, the municipality has lowered the tax rate by (-27.5%) to \$0.495 per \$100 of assessment instead of \$0.77 in 2024.

In addition, residents will see a significant -17% reduction in the cost of waste collection, or \$36 less than in 2024.

As every year, the budget presented is a responsible and balanced one that ensures the financial stability of our municipality in the short and longer term. It considers new ministerial obligations, the management of our municipal assets and the environmental, safety and workforce issues at stake.

NEW PROPERTY ASSESSMENT ROLL 2025-2026-2027

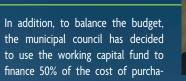
Key facts about the new assessment roll

- It is based on the market value on July 1, 2023.
- The average value of a single-family home will rise from \$236,514 in 2024 to \$404,429 in 2025.
- The average increase in residential properties on the territory is 66% for the assessment roll for 2025, 2026 and 2027.
- Lower residential property value tax rate, from \$0.77 (per \$100) in 2024 to \$0.495 in 2025.
- 45% of properties in the municipality will see their tax bill decrease.
- Deadline for disputing roll value: April 30, 2025

Does an increase in assessment mean an increase in taxes?

Not necessarily, the municipality will neutralize the effect of rising values by lowering its tax rate.

If the percentage increase in your property's value is less than the average increase in the value of similar properties, your tax bill will likely be reduced. The opposite is also possible.



sing a 10-wheel truck, and to use the parks fund to cover the cost of repairing the municipal boat launch and installing toilets at *Parc du Citoyen*.

Overall, the largest items in the budget are investments in the road network. The municipality will benefit from a new grant representing nearly \$700,000 for an investment of \$140,000. Lease financing of \$200,000 will go towards the purchase of a 10-wheel truck with equipment, cover the increases in the S.Q. (5%) and *Régie des Incendies des Monts* (6.75%) co-payments and the addition of an assistant to the urban planning department. Last year, the municipality bought the church and presbytery. Amounts have been earmarked in the three-year capital plan and the funds required for general maintenance are allocated in the general budget.

We are aware that this new budget will have very different impacts depending on the increase in your property values. That said, our municipality proudly ranks among the most competitive municipalities in the region in terms of the quality of its services and its tax rate.

In conclusion, I would like to say that our entire team and I are enthusiastic about the challenges of this new year, which will give us many opportunities to share some wonderful moments with you.

> Richard Forget, Mayor

THREE-YEAR CAPITAL INVESTMENT PLAN (CIP) 2025-2026-2027

The three-year capital investment plan is based on development priorities and available financial resources.

It is important to remember, however, that the CIP is subject to government approval, subsidies to be received, etc., and may be subject to change.

It does not guarantee fulfillment.

Total amount of \$3,291,070, including \$1,486,002 in the budget and \$1,805,068 in subsidies

- Investments in roadway infrastructure improvements
- Purchase of a computer
- Pressure pumps, elevators and welders for public works
- Signage
- Purchase of a 10-wheel truck and equipment

2025 BUDGET

Your tax bill explained

819 326-2674

118, croissant des Trois-Lacs, Lantier, JOT 1VO

info@municipalite.lantier.qc.ca

www.lantier.quebec | 🗗







As stipulated in the *Loi sur la fiscalité municipale*, a person who wishes to dispute the accuracy, presence or absence of an entry on the roll relating to a property owned by himself or another person may file a request for review with the municipality, up to and including April 30, 2025.

The form is available at **Évaluation Foncière - MRC des Laurentides/evaluation** and in person at the Town Hall. Fees apply to requests for review, in accordance with the *Règlement annuel décrétant la tarification pour le financement des biens et services*.

For more information on the property assessment roll, go to **mrclaurentides.qc.ca/evaluation-foncière**

BREAKDOWN OF EXPENDITURE FOR 2025

HOW WILL YOUR DOLLAR BE ALLOCATED IN 2025

2024 vs 2025 Revenues

			% of distribution	
	2024	2025	2024	2025
General taxes	\$2,690,885	\$2,930,928	81%	82%
Payments in lieu of taxes	\$36,136	\$36,358	1%	1%
Transfers	\$217,566	\$182,931	7%	5%
Services rendered	\$73,628	\$72,331	2%	2%
Imposition of duties	\$246,685	\$254,459	7%	7%
Fines and penalties	\$8,500	\$11,000	0%	0%
Interest	\$39,000	\$21,500	1%	1%
Other revenues	\$22,820	\$80,730	1%	2%
TOTAL REVENUES	\$3,335,220	\$3,590,237	100 %	100 %

Expenses			% increase
	2024	2025	2025 budget
General administration	\$781,559	\$799,447	2%
Public safety	\$485,964	\$508,349	5%
Transportation	\$1,361,777	\$1,598,007	17%
Environmental health	\$400,325	\$375,397	-6%
Planning, urbanism & development	\$240,335	\$329,068	37%
Recreation and culture	\$339,626	\$328,392	-3%
Financing costs	\$37,382	\$41,570	11%
TOTAL	\$3,646,968	\$3,980,230	
Operating surplus (deficit) before reconciliation for tax purposes	(\$311,748)	(\$389,993)	

Reconciliation for tax purposes

	2024	2025	
FIXED ASSETS			
Amortization	\$590,708	\$741,494	
FINANCING			
Repayment of long-term debt	(\$214,806)	(\$211,536)	
APPROPRIATIONS			
Investment activities	(\$64,154)	(\$139,965)	
Unallocated operating surplus (deficit)	\$	\$	
Operating surplus (deficit) for the year for tax purposes	\$	\$	



General taxes - 81,6%

Payments in lieu of taxes - 1%

Transfers - 5,1%

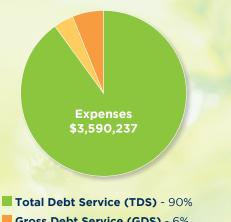
Services rendered - 2%

Imposition of duties - 7,1%

- Fines and penalties 0,3%
- **Interest** 0,6%

Other revenues - 2,2%

DEBT SERVICE RATIO



Gross Debt Service (GDS) - 6% Other expenses - 4%

WHEN to pay my taxes

TAXES

For accounts of \$300 or less:

pay in a single instalment no later than 30 days following the mailing of your municipal tax bill.

For accounts over \$300:

payment can be made in four installments (enclose cheques with appropriate tear-off coupons):

1st installment: no later than 30 days following the mailing of the municipal tax bill

2nd installment: no later than May 5th 2025 3rd installment: no later than August 8th 20255

4th installment: no later than October 10th 2025

Where and how

Don't forget to include your roll number on your cheques and do not put cash in the envelope.

1. Through your financial institution

At your financial institution's service counter or ATM.

Does your institution pay your taxes?

You must forward a copy of your tax bill to ensure that your taxes are paid on time. However, it is the taxpayer's **responsibility** to ensure that payment is made on time.

2. By Internet

You can also pay online via your financial institution by selecting **Municipalité de Lantier** as the supplier and entering the 16-digit roll number (without spaces or dashes) identified at the top of your remittance slip.

3. By mail

By sending your cheque(s) payable to: Municipalité de Lantier, 118, croissant des Trois-Lacs, Lantier, Québec, JOT 1VO

4. By deposit

By depositing your payment in the letter chute located next to the entrance of the Town Hall (118, croissant des Trois-Lacs, Lantier).

5. In cash

Only at the reception desk of the municipality (cash, cheques and direct payment via Interac accepted).

No credit cards accepted.

Important Information

- If your tax bill is in arrears (late payment with interest), contact us for the exact balance.
- Allow a compensatory delay by financial institutions when making payment (a few days in advance).

Interest and Penalties

Payment of the tax bill is in four instalments, as required by law.

Unpaid balances bear interest and penalties at the combined rate of 12% on the balance due only.

Receipts

A receipt can be given to you (on request) following your payment (allow a delay for payments by financial institutions).

School Taxes

For information regarding payment of your school taxes, please contact the **Centre de services** scolaires des Laurentides at 819 326-0333, ext. 20500 or by email at taxe@cslaurentides.qc.ca.

Or at the **Commission scolaire Sir-Wilfrid-**Laurier at 450 621-5600 or by email at taxes@swlauriersb.qc.ca.

Change of Address

Owners are responsible for notifying the municipality of any change of address for mailing purposes.

Address changes can be made via our website (*Formulaires* on the home page). For information: 819 326-2674, ext. 3400

* Please note that for your school taxes, you must contact the CSS des Laurentides or Sir Wilfrid Laurier School Board to change your mailing address.